



EPISCOPAL

HOMES

Grrrowing!



Annual Report • 2004

2 Join us in celebrating the journey of a dream



For 111 years, the story of Episcopal Homes has been a story about people with a mission who dreamed big dreams, then joined with others to make those dreams come true. This tradition is at the heart of the chapter that we are writing now.

We are in the midst of bringing into being the most ambitious dream in the current era of our history. This dream has four facets. Each facet significantly furthers a vital aspect our mission, and each corresponds to a goal of our Celebrate the Journey capital campaign as the project costs far exceed what our operating budgets can absorb on their own.

Thanks to the hard work of our boards and staff, and to the support that our community has shown for our capital campaign, two key facets of our dream have already come true. What we know today as Cornelia House and Coventry Chapel progressed from blueprints



in 2003, through construction in 2004, to completion in April 2005. The third facet of our dream involves major renovations and upgrades to the Church Home. A part of the plan was to convert the entire third floor into a transitional care center. By mid 2004, we were able to begin providing transitional rehabilitation services. Work was completed in spring 2005, and we are now a referral of choice for Saint Paul hospitals. We are also making progress toward furthering the endowment that is the fourth facet of our dream.

Let us continue this journey together. We are all needed in order to fully realize the dream that we share for growing our mission to the community we serve.

Jean Probst
Chair, Board of Trustees

Marvin J. Plakut
President and CEO

Our cover artist, Maxine Hanson

Maxine, a Church Home resident since 1991, has always loved creatures great and small. She and her husband used to go horseback riding in Arizona, and in 1942, she got her pilot's license so she could soar with the eagles. Every Monday, Maxine leaves Bozo (shown here) and her menagerie of other cuddly friends for art class, where she expresses her love for birds and animals in a variety of media. The friendly tiger on our cover is acrylic on canvas. You can see the original painting and more of Maxine's work in the resident art galleries that grace two of the Church Home's first floor hallways.





Celebrate the Journey **Capital Campaign**

Dan Panshin volunteered to serve as Campaign Coordinator upon completion of our contract with the fundraising consultants who helped us get started.

With the completion of Cornelia House and Coventry Chapel in April 2005, our capital campaign achieved two of its goals. We are also making good progress toward realizing the campaign's two remaining goals:

1. To perform major renovations and upgrades to the Church Home, from the beauty shop to the kitchen to the dining areas to a future memory care unit and beyond. Transforming the third floor into a transitional care center, which has already been done, was only phase one of a very comprehensive plan.

2. To further an endowment that will enable us to address unexpected challenges, add a full-time campus chaplain and provide a wide spectrum of supportive activities for residents and their families.

During 2004, the campaign received gifts and pledges totaling \$1,263,451. As of mid 2005, gifts and pledges stand at \$4,410,353. This level of progress toward our campaign goal made it possible for us to apply to the Kresge Foundation for a \$500,000 challenge grant. If approved, Kresge's exciting (and achievable) challenge will be that, in order to receive the \$500,000, we must achieve the remainder of our \$6 million goal.

We are now nearly three quarters of the way there!

Cornelia House

What we know today as Cornelia House was a construction site throughout 2004. It was designed to bring 47 units of much-needed senior housing to our Midway neighborhood. We made ten units affordable to people with qualifying limited incomes. The rest are at moderate market rates.

Cornelia House opened in April 2005, and as we go to press, over 70% of its gracious one and two-bedroom apartments have already been leased. Our residents are all independent adults age 62 or better. None of them have an immediate need for any sort of "senior community," and that's exactly why they are here. *They* wanted to choose their next home instead of having it chosen for them, and they like the idea of living on a continuing care campus close to all of the care and services they are ever likely to need. A Resident Council has already been formed. Expect great things!

*Board Chair
Barbara Merrill
with Mark Ladwig,
Manager of
Cornelia House
and Iris Park
Commons (right).
The Rev. Irma
Wyman inspects
her future home,
summer 2004
(below).*





Episcopal Church Home

Administrator Mike Karel and Board Chair Joyce Risser in the Church Home's Coffee Shop. It was beautifully renovated in 2004, and is a popular venue for activities, events and just plain hangin' out.

Our mission calls us to "...support each individual's physical, social and spiritual needs." At the Church Home, our board, staff and volunteers strive to deliver on that commitment more fully every year, and in the course of 2004, we made some meaningful strides.

Physical needs. We began transforming our third floor into a transitional care center. When the work was completed in mid 2005, we were blessed with one of the few rehab facilities in town with *windows* (most are located in basements as ours used to be). Now, our long term residents and our transitional care patients can all receive the physical, occupational or speech

therapy they need in an open, airy space. "Everyone loves the sunlight and the views," says Nurse Manager Jane Greeman. **Social needs.** Our first floor Coffee Shop got a complete make-over in 2004. Also, because meal times are important social events, we upgraded our dining experiences by contracting with A'viands, a high quality food service provider. **Spiritual needs.** We offered 673 spiritual services of more than a dozen different kinds. In addition, Chaplain Fr. Ed Wittenburg and Spiritual Care Assistant Lynn Dosch made 3,906 spiritual support visits to residents and/or their families.

We look forward to telling you about the dramatic renovations and upgrades that will be possible when our capital campaign achieves its goal!

Iris Park Commons

We have always believed that limited income shouldn't have to mean limited quality of life, so in fall 2004, we were thrilled when Ramsey County approved our request to make a number of apartments at available through a number of its programs (GRH, EW, AC and CADI). This has brought Iris Park Commons within reach of some wonderful people who need assisted living services, and our resident community has made them feel right at home.

Another thing we believe in is helping our residents age in place. To that end, we have made an important addition to our menu of assisted living services. We are now able to offer residents with special needs the peace of

mind that comes from having a home health aide on site six hours a day, seven days a week. More hours of coverage will be added as the need increases. And, like the Church Home, we've upgraded the quality of the dining experiences we provide by contracting with A'viands. If you come for a tour of our Community of Heart, be sure to schedule it for lunchtime!





Episcopal Homes Foundation

Director of Development Judy Alcott and Dave Hammer, Board Chair, ensure our extra measure of excellence by managing your gifts wisely.

The Foundation invests and manages your gifts to ensure that we can always deliver the extra measure of excellence that means so much to those we serve.

A moment of celebration in 2004 was our annual Recognition Brunch where we honor those who have contributed \$1,000 or more on an annual basis or \$5,000 or more on a cumulative basis. We also pay tribute to those who have included Episcopal Homes in their estate plans or have set up a planned gift, such as an annuity. The brunch was held at Becketwood on

May 18, with George Mairs as our guest speaker. It was a memorable event, and we are grateful for the commitment and generosity of these supporters.

Episcopal Homes Sunday was celebrated May 2 in area parishes. Brochures, contribution envelopes, and bulletin inserts were provided to inform people of the work we do. We also gave presentations at the Adult Forums of several parishes throughout the year, and we participated in the 2004 Diocese of Minnesota convention October 29-31 at the St. Cloud Civic Center. Our information booth was staffed by board members and volunteers. Our heartfelt thanks to all. We look forward to continuing our journey with you in 2005.



Becketwood

Becketwood Cooperative's construction was initiated and overseen by the Episcopal Church Home Board in 1986, and Episcopal Homes has provided management services from the beginning. We serve at the pleasure of Becketwood's Board, and in 2004, Manager Tom Johnson and his team celebrated our 18th year of service.

Our Thanks to the Becketwood Board of 2004:

Olive Jean Bailey, President* • Dave Swanson, Vice President • John Bjorkquist, Secretary • Vera Watson, Treasurer • Gloria Nelson • Phyllis Kromer • Dorothy Johnson • Stan Matz • Alan Gordon

**Olive Jean is pictured above with Manager Tom Johnson*



Seabury

Board Chair Barbara Merrill (left) and Manager Kire Meyer (right) have a lot to be proud of. The Minnesota region director of HUD has declared that Seabury is the finest HUD 202 senior housing project in the country. More importantly, when Seabury celebrated its third anniversary on July 15, 2005, the vast majority of its residents had lived there all three years – and during all that time, they've built community spirit so strong that you can feel it when you walk in the door. The Resident Council organizes lots of get-togethers, and neighbors look after neighbors because they really care.

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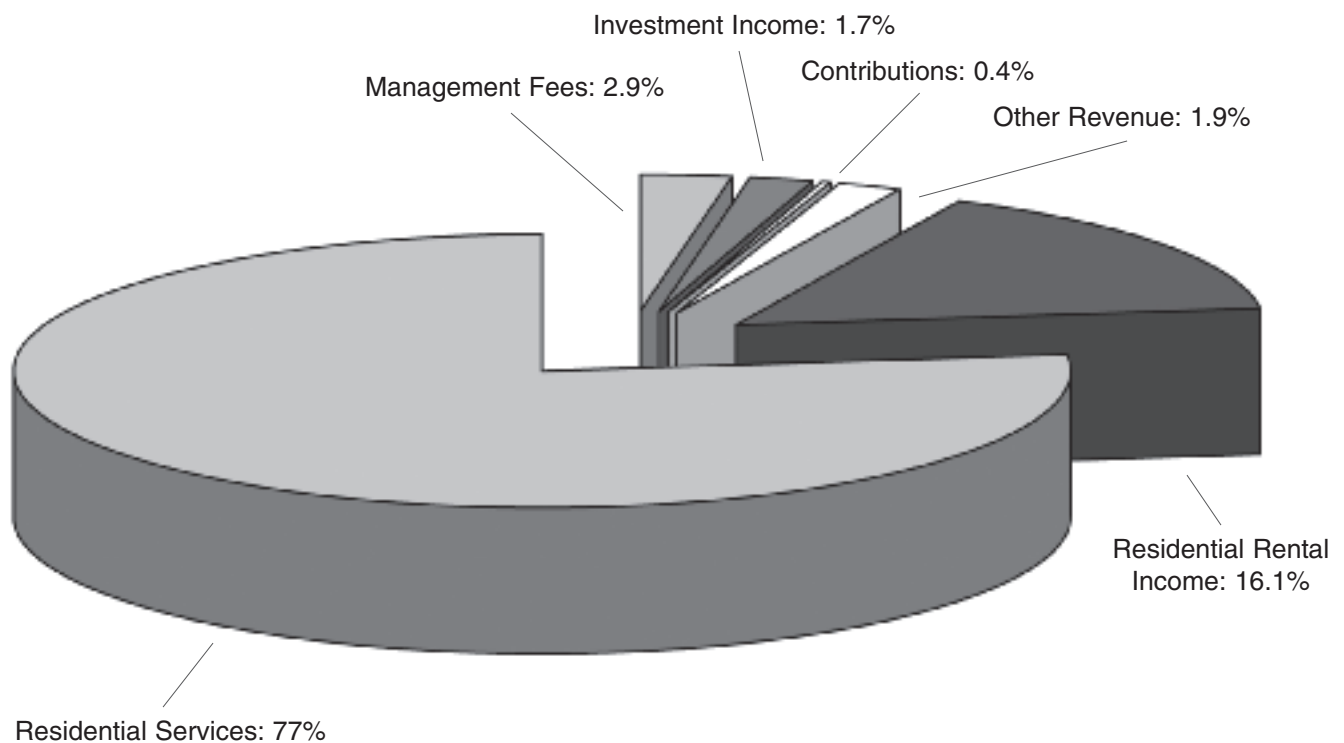
Kay Mathes
Jean Millen
Jeanette Wickstrom

Iris Park Commons, Seabury, Cornelia House Board

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Ron Brown, Vice Chair
Burnett Sullivan,
Secretary/Treasurer
Mike Allen

2004 Financial Overview

Revenues



Brendan Bannigan
 Mary Sue Comfort
 Helen Grant
 Norma Jensen
 (Honorary Member)
 Kay Mathes
 Diane Raff
 Ken Whitney
 Janet Woodhull

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 Katy Carlsen
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Donald Hilligoss
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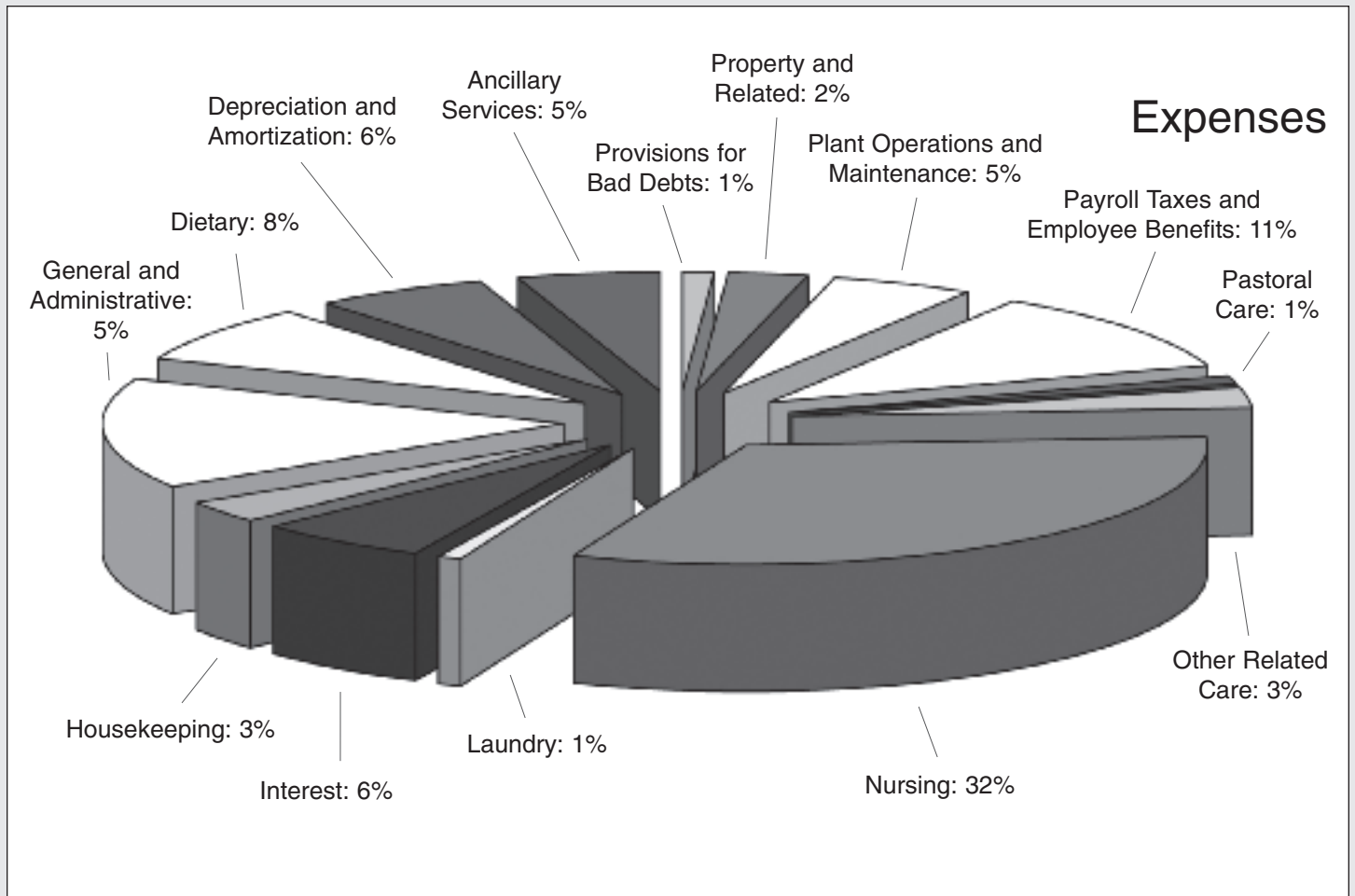
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 Betty Jenecky
 Phyllis Kramer
 John Relf

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 Campaign Coordinator
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 Alden Drew
 Jim Johnson
 Dick Kohout
 George and Dusty Mairs
 George Martin*
 Jean Probst
 John Relf
 Pat Schumacher
 Brien Slawik
 The Rev. Richard and Marcia Smith
 Eleanor Sulerud
 Burnett Sullivan

*denotes deceased





Some of our residents do volunteer work out in the community at large. 2004 marked Church Home resident Alice G. Olson's 27th year at the Merriam Park Community Center. She helps with Meals on Wheels.



Throughout 2004, Iris Park Commons resident Mary Hamilton (age 101) made regular visits to four Saint Paul nursing homes (the Church Home being one of them). She rode the bus and always brought treats at holidays.

Our Volunteers: Generous Gifts of Time and Talent

Norma Anderson
Rose Anderson
Alice Appenzeller
Alma Axthelm
Taneesha Barnes
Verna Beaver
Catherine Bell
Brace and Sue Bennitt
Jean Bergeson
Beth Blick
Ruth Boie
Maryjane Bradley
Aaron Brown
Kaitlin Brown
Pat Brynteson
Diane Campbell
Sylvia Carty
Louise Cederholm
Olive Coe
Jo Connelly
Irene Cotton
Cassidy Daniels
Barb Danley
Gloria Delano
Carmen Delcastillo
Tim Donlan
Jo Downey
Margot Drake
Sarah Edwards
Lorraine Engelke
Pat Erickson
Patricia Eversol
Kylie Farley
Celia Feist
Dennisha Ford
Sally Frost
Chelsea Fugleberg
Nina Gale
Nicole Gehrke
Dorothy Getter
Anne Greeman

Lorraine Grunke
Christopher Haack (as Santa)
Shirley Hagen
Alice Haines
Betty Hansen
Maxine Hanson
Natalie Harmon
Lucille Harris
Martha Hatcher
Lillian Hedman
Ray Hedrick
Lois Heinbaugh
Mary Heltsley
Paul Hicks
Paula Hicks
Lois Hildebrant
Marie Hoelscher
Paul Horrigan
Lorraine Hunter
Patricia Huntington
Florence Inserra
Lillian Ives
Augusta Jahnke
Marge Jeddelloh
Vin Jithendranathan
Irene Johnson
Mary Johnson
Mary Jorgensen
Gloria Kendrick
Barbara Kent
Lynette Kimble
Rachel Kimbrell
David Koehler
Dorothy Kopsch
Karoline Kuhn
Laurie Larsen
Rachel Law
Peg Libby
Jo Lilleodden
Rosalynn Love
Lillian Lynnell
Musette Lissack
MaryLou Lockhart
Bev Loeffler
Ruth Lorentzen
Vi Lunak
Betty Lund

Our Dedicated Volunteers

Jack Lund
Dorothy Lynch
Dorothy MacDonald
Cleo Macauley
Pat Markie
Igo Mariano
Mary Marschalk
Kay Mathes
Lori Mattson
Lois Mayo
Marie McDonald
Caroline McDuff
Judy McMillen
MaryAnn Meddaugh
Janice Barrett-Menzel
Jean Millin
Violet Mondry
William Moore
Barbara Morison
Carey Napier
Thasha Nelson
Barbara Noble
Doris Nowlin
Sara Nowlin
Sally O'Keefe
Enid O'Leary
Alice Olson
Ann Olson
Ellen O'Malley
Linda O'Malley
Jay Overbaugh
Sharon Overbaugh
Adina Overbee
Claire Parsons
Bonnie Pellowski
Jan Pereyra
Helen Peterson
Viola Peterson
Dorothy Pfeiffer
Geneva Phipps
Flore Poaty
Jean Probst
Diane Raff
Opal Reese
John Relf
Mike and Joanne Richardson
Joyce Risser
Jeri Ryckman

Diana Rogers
Ione Sater
Kay Shaw
MaryAnn Sly
Rob Sly
LeaSue Sandberg
Anna Mae Smith
Michael Smith
Crosby Sommers
Phyllis Specker
Judith Stenholtz
Dan Testen
Gloria Thayer
Felicia Thomas
Ethel Timmons
Debbie Tretter
Tania Trinh
Helen Trisko
Helen Utberg
José Villarreal
David Wahlstad
Jonathan Waldo
Mary Frances Walker
Sr Mary Ellen Ward
Christine Warne
Ruth Weise
Ken Whitney
Maggie Wick
Jeanette Wickstrom
Barbara Wilkinson
Diane Wittenberg
Rita Wood
Mary Ann Wurm
Kelly Zentic
Bud Berry (as Santa)

Volunteer Groups
Bethel Choir
Bethlehem Lutheran Choir
Christ Church, Woodbury
Concordia College
Writing Classes
The Country Steppers
Episcopal Church Home
Resident Bell Choir
Episcopal Community Center
The Gem Singers
Nina Gale and Family (Music)

Galtier School Students
Girl Scouts of the French School
Girl Scouts of Holy Spirit School
Girl Scout Troop #447
Esther Gove and Family (Music)
Homefree Ministry (Jerry
Fagerland and Mike Peterson)
Dick Kampmeyer Slide Shows
Kenwood Chamber Orchestra
Gil Kiekenapp (Pianist)
Anita Lake (Pianist)
The Larks
The Leaguairres
Longfellow School
Merriam Park Living at Home
Block Nurse Program
Midway Training Services
New Voyage Academy Students
Norwich Singers
Pearson Candy Co.
(Animal Productions)
Milt Posse (Square Dancers)
Roseville Rotary Club (Roses)
Saint Paul Public Library
Sally Reynold Singers
Ed Sheppard (Brass Quartet)
Skills for Tomorrow
High School Students
St. Ann's Guild (Bingo)
St. Edward's Episcopal Church,
Wayzata
St. Mary's Reading Program
University of St. Thomas
English Language Students
West 7th Salvation Army

Christmas Carolers from:
Jehovah Lutheran
Macalester College
Messiah Episcopal
Mt. Olivet Lutheran
Plymouth Congregational
St. Alban's Episcopal
St. Christopher's Episcopal
St. Clement's Episcopal
St. Luke's Episcopal
St. Mary's Episcopal

Episcopal Church Home

Lay Eucharistic Ministers

Ray Gerst
Janet MacNally
Patrick Markie
Paul Nielson
Annie Olson
Gloria Thayer
Ruth Weise

Spiritual Care Volunteers

Anastasia
Barbara Danley
Pay Erickson
Jed Garthune
Dawn Greimel
Pat Jemie
Will Moore
Henry Nachtheim
Jay Overbaugh
Sharon Overbaugh
Beth Patrick
Bob Rendal
Diana Rogers
Geraldine Ryckman
George Schnell
Jean Schnell
Jean Walstad

Mary Frances Walker
Jeanette Wickstrom
Diane Wittenburg

Three reasons to consider becoming a volunteer:

1. You'll make someone's day.
2. You'll make your own day.
3. You needn't make a major time commitment. Even an hour will make a difference that really matters.

Volunteering can be as simple as reading the day's mail to a resident. Or playing Yahtzee. Or listening to a favorite memory. Your help is welcome at any of our residences, but the need is greatest at the Church Home.

To learn more about how you can make someone's day simply by being yourself, call **Jean Sandberg** at **651-632-8816**.

Lifetime Giving

Gold

Cumulative Gifts of \$50,000 or greater

Anonymous Donors
Joseph H. Albrecht Estate
Francis H. J. Bickle Trust
Ted* and Katy Relf Carlsen
Katherine Carpenter Estate
Isabella Cooke Estate
Rose May Crickmore*
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Lillian J. Russell Estate
The Saint Paul Foundation
Norma V. Schwartz Estate
Howard L. Smith Trust

Silver

Cumulative Gifts from \$25,000 to \$49,999

Brace* and Sue Bennitt
Vernice Chasteauneuf Estate
Irene C. Dahl Family Trust
Edwards Memorial Trust
Marion A. Gratz Trust
James B. Hewitt Trust
Thomas Irvine Trust

* denotes deceased

Like many of our volunteers, Geneva Phipps lives here too

Geneva Phipps became a resident of Seabury when it opened in 2002. She is the mother of four, grandmother of seven, and was a Nursing Assistant at St. Joseph's Hospital for 25 years. *"I like taking care of people,"* she says, so now that she's retired, Geneva volunteers at the Church Home five days a week, 8:00 a.m. to noon. *"Some folks need help getting to meals or activities or the chapel, and some just need a person to talk to. Several years ago, I was a patient here after knee surgery. People were there for me then, and it feels good to be there for people now."*



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Elizabeth Y. Moss Estate
Deaconess Caroline Nosler*
James and Mitzi Pickard
Margaret Anne Ryan Trust
St. Croix Foundation
Eleanor M. Sulerud
Lucille B. Sullivan
 Memorial Trust
Burnett and E. Jane Sullivan
United Thank Offering Grant
John R. Vanderlip Trust
Lemuel Coates Whitney*
The Wurtele Family Fund
 of Minneapolis Foundation

Bronze

*Cumulative Gifts from
\$5,000 to \$24,999*

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Karen Anderson
Athwin Foundation
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Louise A. Barton Fund
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Gifts received between January 1, 2004 and December 31, 2004

Diamond

Gifts of \$1,000 or greater

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Marvin J. Plakut
 and Darvia K. Herold
 St. Clement's Episcopal Church, Saint Paul
 Burnett and E. Jane Sullivan
 Hendrik Svien
 Harry L. and Virginia Sweatt
 Mari-Lou and
 Robert Triebenbach
 Thomas Williams

Ruby

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 James and Irene Radant
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James Rawley
 St. John in the Wilderness Church, White Bear Lake
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 Lucille G. Tschida
 John and Donna Ward

Emerald

Gifts to \$249

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 J. Wesley and Jean Almquist
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 Adine Aurelius
 Charles and Marjorie Avoles
 Barbara and Laurence Axelson
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 M Yvonne Boring
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Like so many of their neighbors, Iris Park Commons residents Lorraine Grunke (L) and Verna Beaver (R) make gifts of their time and talent as well as their treasure (in their case, as a pair of tireless planters, waterers and weeders every growing season).



The opening of **Cornelia House** and **Coventry Chapel** in April 2005 fulfilled two of the four goals set for our *Celebrate the Journey* capital campaign. Cornelia House has brought 47 units of much-needed affordable senior housing to our neighborhood. It is also bringing our campus community together as never before with enclosed links to Seabury and Episcopal Church Home. Now, all of our residences are connected. On October 17, Bishop Jelinek will dedicate Coventry Chapel and its steeple will be crowned with a cross.



(Great) photo by Jim Delano

Coventry Chapel, which will be dedicated by Bishop Jelinek on October 17, is already an inspiring presence to residents of our campus. Many thanks to the woodworkers at Becketwood for refurbishing the antique altar and prayer kneelers, and to Bette Schelper for donating the beautiful vintage Steinway!



The **Transitional Care Center** on the third floor of Episcopal Church Home was completed in March 2005. It was one of the major renovations that we had set as a goal for our capital campaign, and it features one of few rehabilitation facilities in the Twin Cities with *windows* (most are in basements).



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